



Selection Criteria :

Business Unit : **NER10**
Period : **Jan-March (2014)**
Selected Award Id : **00066642**
Selected Fund Code : **ALL**

Award Id : 00066642 Renforcement capacité préventi	Period : Jan-March (2014)
Project # : 00082761 Renforcement capacité préventi	Impl. Partner : 99999 UNDP
	Location : Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
61305 - Salaries - IP Staff	0.00	20,915.49	0.00	0.00	20,915.49
61310 - Post Adjustment - IP Staff	0.00	10,652.96	0.00	0.00	10,652.96
62305 - Dependency Allowances-IP Staff	0.00	1,464.51	0.00	0.00	1,464.51
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,627.63	0.00	0.00	6,627.63
62315 - Contrib. to medical, social in	0.00	395.43	0.00	0.00	395.43
62320 - Mobility, Hardship, Non-remova	0.00	5,919.99	0.00	0.00	5,919.99
62340 - Annual Leave Expense - IP	0.00	3,638.09	0.00	0.00	3,638.09
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,023.00	0.00	0.00	4,023.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,312.49	0.00	0.00	2,312.49
63515 - Security-related Costs	0.00	- 739.86	0.00	0.00	- 739.86
63520 - Personal Security Measures	0.00	2,474.51	0.00	0.00	2,474.51
63530 - Contribution to EOS Benefits	0.00	1,183.83	0.00	0.00	1,183.83
63535 - Contribution to Security	0.00	1,420.58	0.00	0.00	1,420.58
63540 - Contribution to Training	0.00	378.82	0.00	0.00	378.82
63545 - Contribution to ICT	0.00	473.52	0.00	0.00	473.52
63550 - Contributions to MAIP	0.00	157.85	0.00	0.00	157.85
63555 - Contribution to UN JFA	0.00	726.07	0.00	0.00	726.07
63560 - Contributions to Appendix D	0.00	94.70	0.00	0.00	94.70
65115 - Contributions to ASHI Reserve	0.00	2,525.49	0.00	0.00	2,525.49
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	0.00	193.14
71405 - Service Contracts-Individuals	0.00	1,658.18	0.00	0.00	1,658.18
71410 - MAIP Premium SC	0.00	6.09	0.00	0.00	6.09
71415 - Contribution to Security SC	0.00	70.92	0.00	0.00	70.92
71505 - UN Volunteers-Stipend & Allow	0.00	6,009.00	0.00	0.00	6,009.00
71520 - UNV-Language Allowance	0.00	150.00	0.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	395.16	0.00	0.00	395.16
71540 - UNV-Global Charges	0.00	486.75	0.00	0.00	486.75
71541 - UNVs-Contribution to security	0.00	212.82	0.00	0.00	212.82
71545 - UNV-Home Leave Travel & Allowa	0.00	48.00	0.00	0.00	48.00
71550 - UNV-Resettlement Allowance	0.00	450.00	0.00	0.00	450.00
71620 - Daily Subsistence Allow-Local	0.00	277.42	0.00	0.00	277.42
73120 - Utilities	0.00	927.75	0.00	0.00	927.75
73125 - Common Services-Premises	0.00	8,200.19	0.00	0.00	8,200.19
76125 - Realized Loss	0.00	21.20	0.00	0.00	21.20
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	83,751.72	0.00	0.00	83,751.72
Total for Project : 00082761	0.00	83,751.72	0.00	0.00	83,751.72
Award Total :	0.00	83,751.72	0.00	0.00	83,751.72



11/9/2014

Signed By :

Ju. Thénes

Date :

11/9/2014